



Profiles of Missouri Public Schools

Financial, Pupil and Staff Data
for Fiscal Year 2005-2006

February 2007
Missouri Department of Elementary and Secondary Education
D. Kent King, Commissioner of Education

"Making a positive difference through education and service"

MISSOURI STATE DATA
(Annual Secretary of the Board Report)

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Teachers Fund								
Receipts	\$1,605,732,424	\$1,677,620,968	\$1,728,853,532	\$1,802,752,973	\$1,752,703,210	1,762,262,074	\$1,770,963,385	\$1,853,073,989.19
Expenditures	3,061,612,947	3,235,165,492	3,420,037,016	3,631,945,597	3,807,908,449	3,816,636,104	3,909,639,319	4,118,785,151.61
Ending Balance	84,252,842	98,775,576	116,939,646	124,614,135	104,346,953	104,318,125	95,850,794	110,450,005.32
Balance/Expenditures	2.8%	3.1%	3.4%	3.4%	2.7%	2.7%	2.5%	2.7%
Incidental Fund								
Receipts	4,186,032,972	\$4,486,074,022	\$4,850,380,736	\$5,119,317,468	\$5,322,086,902	5,588,995,676	\$5,891,652,121	\$6,317,045,615.24
Expenditures	2,404,838,266	2,589,277,589	2,822,232,356	3,015,525,163	3,147,800,720	3,194,357,056	3,399,826,710	3,682,222,624.49
Ending Balance	1,059,983,941	1,225,907,440	1,159,594,814	1,192,517,840	1,151,800,324	1,299,723,053	1,521,754,144	1,739,615,987.04
Balance/Expenditures	44.1%	47.3%	41.1%	39.5%	36.6%	40.7%	44.8%	47.2%
Capital Projects Fund								
Receipts	652,654,620	\$634,996,323	\$695,419,322	\$697,643,512	\$726,413,026	542,101,786	\$750,240,948	\$999,622,449.47
Expenditures	689,361,877	820,017,133	807,762,939	918,787,449	886,562,349	854,776,500	819,703,910	839,327,053.11
Ending Balance	866,218,563	841,717,301	1,112,904,893	1,154,852,958	1,184,866,542	1,086,013,214	1,153,134,640	1,448,369,068.57
Balance/Expenditures	125.7%	102.6%	137.8%	125.7%	133.6%	127.0%	140.70%	172.6%
Debt Service Fund								
Receipts	416,824,673	\$307,791,000	370,264,097	\$534,895,168	\$765,843,301	754,863,946	\$915,290,143	\$853,718,172.56
Expenditures	335,223,357	287,111,669	344,164,197	505,058,845	705,103,543	567,216,450	677,014,415	617,661,187.73
Ending Balance	311,180,618	334,652,886	389,729,308	422,042,734	494,610,917	681,907,825	925,936,336	1,161,878,767.57
Balance/Expenditures	92.8%	116.6%	113.2%	83.6%	70.1%	120.2%	136.8%	188.1%
Total All Funds								
Receipts	6,861,244,689	\$7,106,482,313	7,644,917,687	\$8,154,609,122	8,567,046,439	8,648,223,482	\$9,328,146,597	\$10,023,460,226.4
Expenditures	6,491,036,447	6,931,571,884	7,394,196,509	8,071,317,054	8,547,375,060	8,432,986,110	8,806,184,353	9,257,996,016.94
Ending Balance	2,321,635,964	2,501,053,204	2,779,168,661	2,894,027,667	2,935,624,736	3,171,962,217	3,696,675,914	4,460,313,828.50
Balance/Expenditures	35.8%	36.1%	37.6%	35.9%	34.3%	37.6%	42.0%	48.2%

List of State Profiles

FINANCIAL DATA

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Profile XII	Secondary Student Mobility, Grades 9-12
Profile XIII	Percent – Free and Reduced Lunch Resident Children ÷ January Membership
Profile XIV	Pupil/Instructor, Instructor/Administrator, and Pupil/Administrator Ratio
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STAFF DATA

Profile XVI	Staff and Salary Analysis
Profile XVII	Staff and Salary Analysis
Profile XVIII	Salary Averages By Classification
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Profile XX	Salary Averages By Equalized Assessed Valuation Per EP

State Profiles I through VIII	<i>compare with</i>	District Profile I
State Profiles I through VIII	<i>compare with</i>	District Profile II
State Profile IX	<i>compare with</i>	District Profile III
State Profiles X through XIV	<i>compare with</i>	District Profile IV
State Profile XV	<i>compare with</i>	District Profile V
State Profiles XVI through XX	<i>compare with</i>	District Profile VI-S

Please contact the Director of School Finance (573-751-0357) or the Director of School Core Data (573-751-9060) if we can help in using the Profiles in your district.

Terms and Definitions

District Profile I and State Profiles I-VIII

1. Fund balance analyses for 3 years show percent changes between years.
2. Adjusted Levy is Total Levy after rollback for Proposition "C" funds and voluntary rollback.
3. Actual A.V. per EP is assessed valuation \div Eligible Pupils (EP).
4. Equalized A.V. per EP is equalized assessed valuation \div EP.
5. Tax Collection Rate is current tax receipts \div the amount generated by the district levy times the district assessed valuation.

District Profile II and State Profiles I-VII

1. Receipts and Expenditures are defined in the Missouri Financial Accounting Manual and reported in the Annual Secretary of the Board Report (ASBR).
2. Current Expenditures are: Total Instruction and Support (2999 excluding 6500 objects minus 5150-64, 5165, 5170, 5333, 5445-48, 5481, 5810, 5820-30, and 5841-43 revenues placed in general and special revenue funds).
3. Percent of Total is the first standardization of data which compares an individual item to total items.
4. Per Eligible Pupil is second standardization which shows each item in dollars \div EP.

District Profile III and State Profiles IX

1. Allowable Costs are all transportation costs (to/from school, to/from activities) which may be claimed for state transportation aid reimbursement as permitted by 5 CSR 30-261.040.
2. Eligible Costs are costs for transporting students to and from school who live more than one mile from the school they attend.
3. Cost per Mile is calculated as Total Allowable Cost \div Total Miles.
4. Cost per ADT is Cost per Mile times Eligible Miles \div Total Average Daily Transported.
5. Actual Cost per Pupil Mile is Average Cost per Mile \div Miles per Pupil per Day.
6. Predicted Cost per Pupil Mile is predicted cost to transport one student one mile.
7. District Cost Factor is Actual Cost per Pupil Mile \div Predicted Cost per Pupil Mile.
8. Percent Change is difference between two years' \div previous year's data.

District Profile IV and State Profiles X-XIV

1. Pupil is defined as fall enrollment count last Wednesday in September.
2. Dropout is a student who was enrolled but did not complete the school year or did not transfer to another district.
3. Certificated Staff is headcount of all full-time staff holding certificates.
4. Instructor is Classroom Teachers (all Position Codes 60 from Core Data).
5. Administrator is Superintendents, Principals, and Assistants (all Position Codes 10 and 20 from Core Data).
6. Support Staff is certificated staff except Classroom Teachers, Superintendents, and Principals.

District Profile V and State Profiles XV

1. Survival ratio is used for projecting grades 2-12; live birth ratio is used for projecting kindergarten and first grade.
2. Average Daily Attendance and EP are projected as proportion of fall enrollment.

District Profile VI and VI-Supplement and State Profiles XVI-XX

1. Instructor is Classroom Teachers (all Position Codes 60 from Core Data).
2. Administrator is Superintendents, Principals, and Assistants (all Position Codes 10 and 20 from Core Data).
3. Salary is contract amount plus supplemental pay.

Introduction

Annually the Department of Elementary and Secondary Education collects from school districts a variety of data which are used for program approval, allocation of state and federal funds, and classification purposes. Many of these data are summarized in various state-level reports such as those found in the annual "Report of the Public Schools." In order to increase the usefulness of these statistics for school boards and administrators, the Department has developed the "School Profile Reports." These reports are provided annually to all school districts in the state as a simple and convenient way for decision makers to use available statistics for evaluation and planning.

This booklet contains a set of twenty State Profiles. **District Profiles are also provided which include information about your school district only.** The State Profiles portray the same data as the District profiles in five categories. Administrators may compare local district statistics with state statistics in the following categories:

1. State averages
2. *High School or Elementary District* averages
3. Four *Classification* categories – Accredited, Provisionally Accredited, Unaccredited or Not Reviewed
4. Five *Size* categories measured in terms of fall enrollment
5. Four *Wealth* categories measured by ranges of equalized assessed valuation per EP

Expenditure Accounting Codes for Programs

- Regular Instruction (1110-1150; 1191-1192)
- Special Instruction (1210; 1280)
- Compensatory Education (1250)
- Vocational Instruction (1300)
- Student Activities (1400)
- Tuition Payments to Other Districts (1910-1940)
- Pupil and Staff Support Services (2110-2130; 2210-2220)
- General Administration and Business Services (2310-2320; 2510; 2600; 2900)
- Building Level Administration (2400)
- Operation of Plant (2540; 2546)
- Pupil Transportation (2551-2559)
- Food Services (2561; 2569)
- Facilities Acquisition (4000)
- Long- and Short-term Debt (5100-5300)
- Community/Adult Education Services (1610-1660; 3000)
- Total Expenditures (9999)

STATE PROFILE I
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
RECEIPTS AND EXPENDITURES PER ELIGIBLE PUPIL BY
STATE, HIGH SCHOOL DISTRICTS AND ELEMENTARY SCHOOL DISTRICTS

02/01/2007

	STATE			HIGH SCHOOL			ELEMENTARY		
	2004	2005	2006	2004	2005	2006	2004	2005	2006
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RECEIPTS									
LOCAL	4,217	4,449	4,769	4,251	4,484	4,805	2,311	2,449	2,681
COUNTY	193	206	193	192	205	192	244	270	254
PROPOSITION C	783	804	839	783	804	838	802	827	860
STATE	3,065	3,221	3,321	3,060	3,216	3,316	3,360	3,498	3,564
FEDERAL	792	862	906	792	861	906	819	888	880
NON-REVENUE	859	1,137	1,304	871	1,155	1,324	158	92	159
TOTAL RECEIPTS	9,910	10,679	11,332	9,950	10,725	11,382	7,693	8,023	8,397
EXPENDITURES									
REG INSTR	3,311	3,438	3,603	3,325	3,451	3,618	2,518	2,657	2,771
SPEC INSTR	904	957	1,024	913	966	1,034	424	448	468
COMP ED	184	194	205	182	193	204	280	296	310
VOC INSTR	157	153	161	160	156	164	2	2	2
STUDENT ACT	203	222	237	206	224	240	59	72	72
PAY OTHER DIST	105	108	108	83	85	85	1,368	1,406	1,468
SUPPORT SERVICE	752	784	813	759	790	819	396	409	450
GEN ADMIN	430	422	439	431	422	439	417	428	463
BUILDING ADMIN	458	465	482	461	468	485	274	277	285
OPER OF PLANT	834	847	917	840	852	923	499	554	594
PUPIL TRAN	397	430	465	397	429	464	428	488	513
FOOD SERV	335	349	372	335	349	372	322	343	357
FACIL ACQ	617	606	634	624	614	642	189	133	130
DEBT SERV	798	923	813	807	936	823	302	217	202
COMM/ADULT ED	178	183	193	179	184	195	116	116	126
TOTAL EXPEND	9,664	10,081	10,466	9,700	10,120	10,505	7,592	7,846	8,211
CUR EXPEND / ADA	7,458	7,772	8,223	7,472	7,786	8,237	6,685	6,976	7,407
CUR EXPEND / EP	7,263	7,561	7,977	7,276	7,574	7,990	6,508	6,813	7,206
TEACHER ADJ LEVY	.27	.27	.26	.31	.30	.29	.07	.08	.10
INCID ADJ LEVY	3.02	3.13	3.17	2.98	3.08	3.12	3.31	3.41	3.44
BUILD ADJ LEVY	.03	.03	.02	.03	.03	.03	.03	.03	.00
DEBT ADJ LEVY	.39	.39	.40	.43	.43	.43	.17	.17	.20
TOTAL ADJ LEVY	3.72	3.81	3.85	3.74	3.84	3.87	3.58	3.68	3.74
ACTUAL A.V. / EP	79,603	80,692	88,260	79,974	81,055	88,670	58,670	59,835	64,413
EQUAL A.V. / EP	79,603	80,692	88,260	79,974	81,055	88,670	58,670	59,835	64,413
RR AND UTL AV /EP	3,873	4,105	4,013	3,856	4,089	3,997	4,819	4,989	4,961

STATE PROFILE II

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
RECEIPTS AND EXPENDITURES PER ELIGIBLE PUPIL BY CLASSIFICATION

REPORT NO. PS012PK*

01/29/2007

	ACCREDITED						PROVISIONAL			UNACCREDITED			NOT REVIEWED		
	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
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RECEIPTS															
LOCAL	4,178	4,451	4,776	4,582	4,431	4,705	2,212	2,366	2,375	0	0	0	0	0	
COUNTY	203	217	200	103	114	133	126	124	110	0	0	0	0	0	
PROPOSITION C	782	800	836	795	838	860	872	821	876	0	0	0	0	0	
STATE	2,907	3,042	3,147	4,492	4,787	4,879	7,419	7,397	8,205	0	0	0	0	0	
FEDERAL	716	769	816	1,487	1,680	1,728	2,337	2,213	1,605	0	0	0	0	0	
NON-REVENUE	947	1,228	1,371	49	332	693	10	22	11	0	0	0	0	0	
TOTAL RECEIPTS	9,732	10,506	11,146	11,508	12,182	12,998	12,976	12,943	13,181	0	0	0			
EXPENDITURES															
REG INSTR	3,243	3,365	3,533	3,919	4,084	4,234	4,689	3,530	4,222	0	0	0	0	0	
SPEC INSTR	888	947	1,020	1,055	1,049	1,063	0	0	0	0	0	0	0	0	
COMP ED	166	176	182	347	349	414	1,150	1,470	1,510	0	0	0	0	0	
VOC INSTR	159	154	164	138	145	138	0	1	0	0	0	0	0	0	
STUDENT ACT	218	237	253	67	79	88	50	63	108	0	0	0	0	0	
PAY OTHER DIST	92	89	92	218	270	246	1,643	523	1,587	0	0	0	0	0	
SUPPORT SERVICE	709	744	780	1,147	1,133	1,106	1,352	1,523	1,688	0	0	0	0	0	
GEN ADMIN	365	379	398	1,034	807	809	1,247	1,398	902	0	0	0	0	0	
BUILDING ADMIN	435	444	462	664	641	656	831	837	781	0	0	0	0	0	
OPER OF PLANT	761	796	864	1,497	1,305	1,401	1,604	1,282	1,614	0	0	0	0	0	
PUPIL TRAN	367	397	431	678	724	777	449	273	482	0	0	0	0	0	
FOOD SERV	321	340	360	457	422	472	668	706	765	0	0	0	0	0	
FACIL ACQ	672	641	661	104	295	381	317	2	0	0	0	0	0	0	
DEBT SERV	818	950	824	615	689	711	41	42	43	0	0	0	0	0	
COMM/ADULT ED	175	181	188	209	201	242	40	70	229	0	0	0	0	0	
TOTAL EXPEND	9,389	9,842	10,214	12,148	12,192	12,736	14,080	11,719	13,932	0	0	0			
CUR EXPEND/ADA	7,124	7,444	7,901	10,550	10,720	11,178	13,090	11,027	13,026	0	0	0			
CUR EXPEND/EP	6,951	7,254	7,675	10,084	10,272	10,699	13,090	11,027	13,026	0	0	0			
TEACHER ADJ Lvy	.27	.26	.26	.24	.18	.28	2.55	2.55	2.77	.00	.00	.00			
INCID ADJ Lvy	3.01	3.11	3.15	3.15	3.36	3.37	2.55	2.55	2.77	.00	.00	.00			
BUILD ADJ Lvy	.03	.03	.02	.00	.07	.04	.57	.57	.13	.00	.00	.00			
DEBT ADJ Lvy	.39	.39	.40	.30	.46	.48	.00	.00	.00	.00	.00	.00			
TOTAL ADJ Lvy	3.70	3.79	3.83	3.69	4.08	4.16	5.67	5.67	5.67	.00	.00	.00			
ACTUAL A.V. / EP	79,988	81,302	88,588	76,143	75,332	85,344	31,225	30,104	34,915	0	0	0			
EQUAL A.V. / EP	79,988	81,302	88,588	76,143	75,332	85,344	31,225	30,104	34,915	0	0	0			
RR AND UTL AV/EP	4,057	4,305	4,197	2,162	2,306	2,315	3,100	3,175	3,414	0	0	0			

STATE PROFILE III

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS012PI*

RECEIPTS AND EXPENDITURES PER ELIGIBLE PUPIL BY ENROLLMENT SIZE

01/29/2007

	15000 AND GREATER EXCEPT KC AND STL												KANSAS CITY AND ST. LOUIS		
	LESS THAN 1000			1000 - 3999			4000 - 14999			15000 AND GREATER EXCEPT KC AND STL			KANSAS CITY AND ST. LOUIS		
	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
RECEIPTS															
LOCAL	2,408	2,495	2,841	3,918	4,098	4,312	4,383	4,642	4,909	5,656	6,202	6,765	5,016	4,919	5,228
COUNTY	277	295	273	242	254	240	165	178	156	130	139	132	96	112	137
PROP. C	798	817	846	789	799	841	768	800	829	779	789	833	796	843	862
STATE	3,577	3,695	3,772	3,216	3,361	3,524	2,893	3,088	3,202	1,945	2,094	2,108	4,582	4,776	4,877
FEDERAL	861	935	946	893	939	1,008	662	702	748	418	470	508	1,568	1,876	1,933
NON-REVENUE	447	590	496	1,064	1,272	1,250	960	1,315	1,251	1,105	1,593	2,384	67	86	831
TOT RECEIPT	8,367	8,826	9,174	10,121	10,723	11,175	9,831	10,725	11,095	10,033	11,285	12,730	12,125	12,613	13,869
EXPENDITURES															
REG INSTR	3,018	3,139	3,273	3,000	3,113	3,290	3,422	3,545	3,724	3,590	3,758	3,938	3,948	4,085	4,206
SPEC INSTRN	580	596	617	1,345	1,406	1,486	698	722	823	667	764	833	1,219	1,304	1,317
COMP ED	265	293	295	200	210	218	138	140	143	88	79	91	337	391	466
VOC INSTR	155	160	169	264	248	268	108	108	116	66	64	57	156	159	155
STUDENT ACT	247	270	285	220	234	252	204	212	234	203	235	238	59	84	91
PAY OTH DST	230	220	227	75	71	76	70	76	77	44	45	49	221	266	234
SUPP SERV	521	552	584	765	789	801	717	768	832	783	822	851	1,202	1,192	1,160
GEN ADMIN	395	403	434	376	386	397	340	366	384	357	382	399	1,146	878	890
BUILD ADMIN	390	394	417	432	444	459	421	434	453	498	504	525	713	692	700
OP OF PLANT	656	682	749	710	753	825	812	875	952	861	851	904	1,613	1,405	1,506
PUPIL TRAN	404	445	477	424	438	473	311	341	377	328	365	392	730	830	894
FOOD SERV	365	386	404	320	340	358	327	341	368	282	302	324	468	441	479
FACIL ACQ	238	178	325	522	593	653	780	694	740	1,108	1,093	856	48	90	295
DEBT SERV	517	482	476	833	766	741	748	1,181	880	1,128	1,256	1,153	665	713	732
COMM/ADL ED	121	131	143	146	151	154	214	218	228	196	206	215	237	222	265
TOT EXPEND	8,101	8,331	8,873	9,631	9,942	10,451	9,312	10,022	10,329	10,199	10,725	10,826	12,762	12,752	13,388
CUR EXP/ADA	6,574	6,870	7,257	7,450	7,752	8,210	7,050	7,345	7,866	7,238	7,623	8,063	11,084	11,490	11,911
CUR EXP/EP	6,393	6,665	7,015	7,251	7,519	7,939	6,863	7,163	7,642	7,129	7,501	7,922	10,586	10,977	11,373
TCHR ADJ LVY	.10	.09	.10	.47	.47	.43	.81	.77	.74	1.79	1.85	1.83	.33	.33	.33
INCD ADJ LVY	3.25	3.34	3.39	2.56	2.67	2.71	2.69	2.88	2.90	1.92	2.16	2.09	2.67	2.68	2.58
BUILD ADJ LY	.03	.03	.01	.04	.04	.03	.04	.04	.06	.08	.07	.06	.01	.01	.01
DEBT ADJ LVY	.32	.32	.34	.50	.49	.48	.59	.60	.59	.55	.65	.71	.19	.22	.22
TOT ADJ LEVY	3.70	3.78	3.84	3.58	3.66	3.65	4.13	4.29	4.29	4.34	4.73	4.69	3.21	3.24	3.14
ACT AV/EP	51,901	52,910	58,191	70,097	70,691	75,615	84,572	85,861	93,145	110,208	111,372	124,125	81,848	83,851	95,019
EQL AV/EP	51,901	52,910	58,191	70,097	70,691	75,615	84,572	85,861	93,145	110,208	111,372	124,125	81,848	83,851	95,019
RR-UTL AV/EP	5,760	6,470	5,886	4,930	5,074	5,087	3,198	3,343	3,312	2,449	2,543	2,567	1,956	2,111	2,104

REPORT NO. PS012PJ*

STATE PROFILE IV
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
RECEIPTS AND EXPENDITURES PER ELIGIBLE PUPIL
BY EQUALIZED ASSESSED VALUATION/EP

01/29/2007

	SPECIAL DISTRICTS			LESS THAN \$22500			\$22500 - \$44999			\$45000 AND GREATER		
	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
RECEIPTS												
LOCAL	71,204	71,291	74,799	1,000	1,091	1,120	1,777	1,805	1,889	4,508	4,723	4,979
COUNTY	1,313	1,334	1,154	330	328	184	199	210	196	188	201	190
PROPOSITION C	793	771	834	790	826	790	789	805	850	782	804	837
STATE	29,147	29,315	28,855	4,387	3,983	4,243	3,908	4,030	4,287	2,797	2,972	3,086
FEDERAL	15,495	16,046	18,171	1,386	1,493	864	1,050	1,139	1,243	687	753	797
NON-REVENUE	8,425	7,641	6,068	1,243	44	23	415	648	438	924	1,211	1,422
TOTAL RECEIPTS	126,377	126,399	129,881	9,136	7,765	7,225	8,138	8,637	8,902	9,886	10,664	11,312
EXPENDITURES												
REG INSTR	0	0	0	2,817	3,709	2,980	3,040	3,182	3,349	3,380	3,497	3,655
SPEC INSTR	74,990	74,042	79,000	486	261	280	517	529	553	734	781	836
COMP ED	0	0	0	450	582	327	280	298	316	164	174	189
VOC INSTR	6,579	4,668	5,401	45	38	141	148	139	143	138	141	146
STUDENT ACT	67	65	62	128	163	145	195	202	202	206	226	243
PAY OTHER DIST	1,942	1,539	1,764	201	39	309	155	156	178	88	94	92
SUPPORT SERVICE	16,098	14,318	14,025	547	545	568	621	676	716	728	757	784
GEN ADMIN	6,736	6,828	6,400	422	294	513	309	337	344	434	416	434
BUILDING ADMIN	4,360	4,045	4,191	346	415	374	365	370	390	465	470	484
OPER OF PLANT	3,105	2,620	3,345	602	613	600	665	681	764	862	873	933
PUPIL TRAN	10,793	8,313	9,478	394	270	336	333	360	382	375	416	447
FOOD SERV	311	304	309	332	352	372	348	366	397	332	346	368
FACIL ACQ	137	668	3	270	222	231	441	362	317	656	654	685
DEBT SERV	682	814	819	1,444	160	116	432	385	410	873	1,028	875
COMM/ADULT ED	876	806	897	75	67	49	91	105	123	194	196	202
TOTAL EXPEND	126,675	119,030	125,693	8,558	7,730	7,341	7,939	8,147	8,583	9,629	10,068	10,373
CUR EXPEND / ADA	117,732	113,114	121,798	6,340	6,874	6,463	6,398	6,721	7,182	7,308	7,603	8,008
CUR EXPEND / EP	114,403	108,799	116,978	6,089	6,632	6,290	6,200	6,493	6,920	7,124	7,407	7,777
TEACHER ADJ LEVY	.22	.21	.20	.19	.00	.00	.10	.09	.09	.37	.35	.33
INCID ADJ LEVY	.44	.47	.45	2.67	2.94	3.36	3.04	3.07	3.11	3.02	3.15	3.19
BUILD ADJ LEVY	.01	.01	.00	.13	.14	.00	.02	.03	.02	.04	.03	.02
DEBT ADJ LEVY	.02	.01	.02	.17	.06	.00	.37	.37	.35	.40	.40	.42
TOTAL ADJ LEVY	.67	.69	.67	3.16	3.14	3.36	3.54	3.56	3.58	3.82	3.95	3.95
ACTUAL A.V. / EP	0	0	0	21,143	21,806	20,449	35,917	35,751	36,925	89,169	89,681	96,480
EQUAL A.V. / EP	0	0	0	21,143	21,806	20,449	35,917	35,751	36,925	89,169	89,681	96,480
RR AND UTL AV / EP	0	0	0	5,664	5,397	4,129	4,433	4,679	4,472	3,763	4,006	3,956

REPORT NO. PS012PD*

STATE PROFILE V
 MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 PERCENT OF TOTAL RECEIPTS AND EXPENDITURES BY STATE,
 HIGH SCHOOL DISTRICTS AND ELEMENTARY SCHOOL DISTRICTS

01/29/2007

	STATE			HIGH SCHOOL			ELEMENTARY		
	2004	2005	2006	2004	2005	2006	2004	2005	2006
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RECEIPTS									
LOCAL	43%	42%	42%	43%	42%	42%	30%	31%	32%
COUNTY	2%	2%	2%	2%	2%	2%	3%	3%	3%
PROPOSITION C	8%	8%	7%	8%	7%	7%	10%	10%	10%
STATE	31%	30%	29%	31%	30%	29%	44%	44%	42%
FEDERAL	8%	8%	8%	8%	8%	8%	11%	11%	10%
NON-REVENUE	9%	11%	12%	9%	11%	12%	2%	1%	2%
EXPENDITURES									
REG INSTR	34%	34%	34%	34%	34%	34%	33%	34%	34%
SPEC INSTR	9%	9%	10%	9%	10%	10%	6%	6%	6%
COMP ED	2%	2%	2%	2%	2%	2%	4%	4%	4%
VOC INSTR	2%	2%	2%	2%	2%	2%	0%	0%	0%
STUDENT ACT	2%	2%	2%	2%	2%	2%	1%	1%	1%
PAY OTHER DIST	1%	1%	1%	1%	1%	1%	18%	18%	18%
SUPPORT SERVICE	8%	8%	8%	8%	8%	8%	5%	5%	5%
GEN ADMIN	4%	4%	4%	4%	4%	4%	5%	5%	6%
BUILDING ADMIN	5%	5%	5%	5%	5%	5%	4%	4%	3%
OPER OF PLANT	9%	8%	9%	9%	8%	9%	7%	7%	7%
PUPIL TRAN	4%	4%	4%	4%	4%	4%	6%	6%	6%
FOOD SERV	3%	3%	4%	3%	3%	4%	4%	4%	4%
FACIL ACQ	6%	6%	6%	6%	6%	6%	2%	2%	2%
DEBT SERV	8%	9%	8%	8%	9%	8%	4%	3%	2%
COMM/ADULT ED	2%	2%	2%	2%	2%	2%	2%	1%	2%
CURRENT EXPEND	75%	75%	76%	75%	75%	76%	86%	87%	88%
TAX COLL RATE	94%	93%	93%	94%	93%	93%	91%	91%	91%

BECAUSE OF ROUNDING, COLUMNS MAY NOT TOTAL 100%

REPORT NO. PS012PG*

STATE PROFILE VI
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PERCENT OF TOTAL RECEIPTS AND EXPENDITURES BY CLASSIFICATION

01/29/2007

	ACCREDITED			PROVISIONAL			UNACCREDITED			NOT REVIEWED		
	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
RECEIPTS												
LOCAL	44%	45%	47%	38%	36%	37%	16%	20%	17%	0%	0%	0%
COUNTY	2%	2%	2%	1%	1%	1%	1%	1%	1%	0%	0%	0%
PROPOSITION C	8%	8%	8%	7%	7%	7%	6%	7%	6%	0%	0%	0%
STATE	31%	31%	31%	37%	39%	38%	53%	63%	59%	0%	0%	0%
FEDERAL	8%	8%	8%	12%	14%	14%	17%	19%	12%	0%	0%	0%
NON-REVENUE	10%	12%	13%	0%	3%	5%	0%	0%	0%	0%	0%	0%
EXPENDITURES												
REG INSTR	35%	34%	35%	32%	33%	33%	33%	30%	30%	0%	0%	0%
SPEC INSTR	9%	9%	9%	9%	9%	8%	0%	0%	0%	0%	0%	0%
COMP ED	2%	2%	2%	3%	3%	3%	9%	11%	11%	0%	0%	0%
VOC INSTR	2%	1%	1%	1%	1%	1%	0%	0%	0%	0%	0%	0%
STUDENT ACT	2%	2%	2%	1%	1%	1%	0%	0%	1%	0%	0%	0%
PAY OTHER DIST	1%	1%	1%	2%	2%	2%	13%	4%	12%	0%	0%	0%
SUPPORT SERVICE	7%	7%	7%	10%	9%	9%	10%	12%	13%	0%	0%	0%
GEN ADMIN	4%	4%	4%	9%	7%	6%	10%	11%	7%	0%	0%	0%
BUILDING ADMIN	4%	4%	4%	6%	5%	5%	6%	6%	6%	0%	0%	0%
OPER OF PLANT	8%	8%	8%	13%	11%	11%	12%	10%	12%	0%	0%	0%
PUPIL TRAN	4%	4%	4%	6%	6%	6%	3%	2%	4%	0%	0%	0%
FOOD SERV	3%	3%	3%	4%	3%	4%	5%	5%	6%	0%	0%	0%
FACIL ACQ	7%	6%	6%	1%	2%	3%	2%	0%	0%	0%	0%	0%
DEBT SERV	8%	9%	7%	5%	6%	5%	0%	0%	0%	0%	0%	0%
COMM/ADULT ED	2%	2%	2%	2%	2%	2%	0%	1%	2%	0%	0%	0%
CURR EXPEND	71%	69%	69%	88%	84%	82%	101%	85%	99%	0%	0%	0%
TAX COLL RTE	94%	94%	93%	90%	90%	90%	85%	93%	84%	0%	0%	0%

BECAUSE OF ROUNDING, COLUMNS MAY NOT TOTAL 100%

STATE PROFILE VII

REPORT NO. PS012PE*

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PERCENT OF TOTAL RECEIPTS AND EXPENDITURES BY ENROLLMENT SIZE

01/29/2007

	15000 AND GREATER EXCEPT KC AND STL												KANSAS CITY AND ST. LOUIS		
	LESS THAN 1000			1000 - 3999			4000 - 14999			15000 AND GREATER EXCEPT KC AND STL			KANSAS CITY AND ST. LOUIS		
	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
RECEIPTS															
LOCAL	29%	28%	31%	39%	38%	39%	45%	43%	44%	56%	55%	53%	41%	39%	38%
COUNTY	3%	3%	3%	2%	2%	2%	2%	2%	1%	1%	1%	1%	1%	1%	1%
PROPOSITION C	10%	9%	9%	8%	7%	8%	8%	7%	7%	8%	7%	7%	7%	7%	6%
STATE	43%	42%	41%	32%	31%	32%	29%	29%	29%	19%	19%	17%	38%	38%	35%
FEDERAL	10%	11%	10%	9%	9%	9%	7%	7%	7%	4%	4%	4%	13%	15%	14%
NON-REVENUE	5%	7%	5%	11%	12%	11%	10%	12%	11%	11%	14%	19%	1%	1%	6%
EXPENDITURES															
REG INSTR	37%	38%	37%	31%	31%	31%	37%	35%	36%	35%	35%	36%	31%	32%	31%
SPEC INSTRN	7%	7%	7%	14%	14%	14%	7%	7%	8%	7%	7%	8%	10%	10%	10%
COMP ED	3%	4%	3%	2%	2%	2%	1%	1%	1%	1%	1%	1%	3%	3%	3%
VOC INSTR	2%	2%	2%	3%	2%	3%	1%	1%	1%	1%	1%	1%	1%	1%	1%
STUDENT ACT	3%	3%	3%	2%	2%	2%	2%	2%	2%	2%	2%	2%	0%	0%	1%
PAY OTHER DIST	3%	3%	3%	1%	1%	1%	1%	1%	1%	0%	0%	0%	2%	2%	2%
SUPPORT SERVICE	6%	7%	7%	8%	8%	8%	8%	8%	8%	8%	8%	8%	9%	9%	9%
GEN ADMIN	5%	5%	5%	4%	4%	4%	4%	4%	4%	4%	4%	4%	9%	9%	7%
BUILDING ADMIN	5%	5%	5%	4%	4%	4%	5%	4%	4%	5%	5%	5%	6%	5%	5%
OPER OF PLANT	8%	8%	8%	7%	8%	8%	9%	9%	9%	8%	8%	8%	13%	11%	11%
PUPIL TRAN	5%	5%	5%	4%	4%	5%	3%	3%	4%	3%	3%	4%	6%	7%	7%
FOOD SERV	5%	5%	5%	3%	3%	3%	4%	3%	4%	3%	3%	3%	4%	3%	4%
FACIL ACQ	3%	2%	4%	5%	6%	6%	8%	7%	7%	11%	10%	8%	0%	1%	2%
DEBT SERV	6%	6%	5%	9%	8%	7%	8%	12%	9%	11%	12%	11%	5%	6%	5%
COMM/ADULT ED	1%	2%	2%	2%	2%	1%	2%	2%	2%	2%	2%	2%	2%	2%	2%
CURR EXPEND	79%	80%	79%	75%	76%	76%	74%	71%	74%	70%	70%	73%	83%	86%	85%
TAX COLL RTE	91%	91%	91%	92%	93%	92%	94%	94%	94%	97%	95%	95%	90%	90%	90%

BECAUSE OF ROUNDING, COLUMNS MAY NOT TOTAL 100%

STATE PROFILE VIII

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS012PF*

PERCENT OF TOTAL RECEIPTS AND EXPENDITURES BY EQUALIZED ASSESSED VALUATION/EP

01/29/2007

	SPECIAL DISTRICTS			LESS THAN \$22500			\$22500 - \$44999			\$45000 AND GREATER		
	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
RECEIPTS												
LOCAL	56%	56%	58%	11%	14%	15%	22%	21%	21%	46%	44%	44%
COUNTY	1%	1%	1%	4%	4%	3%	2%	2%	2%	2%	2%	2%
PROPOSITION C	1%	1%	1%	9%	11%	11%	10%	9%	10%	8%	8%	7%
STATE	23%	23%	22%	48%	51%	59%	48%	47%	48%	28%	28%	27%
FEDERAL	12%	13%	14%	15%	19%	12%	13%	13%	14%	7%	7%	7%
NON-REVENUE	7%	6%	5%	14%	1%	0%	5%	8%	5%	9%	11%	13%
EXPENDITURES												
REG INSTR	0%	0%	0%	33%	48%	41%	38%	39%	39%	35%	35%	35%
SPEC INSTR	59%	62%	63%	6%	3%	4%	7%	6%	6%	8%	8%	8%
COMP ED	0%	0%	0%	5%	8%	4%	4%	4%	4%	2%	2%	2%
VOC INSTR	5%	4%	4%	1%	0%	2%	2%	2%	2%	1%	1%	1%
STUDENT ACT	0%	0%	0%	1%	2%	2%	2%	2%	2%	2%	2%	2%
PAY OTHER DIST	2%	1%	1%	2%	1%	4%	2%	2%	2%	1%	1%	1%
SUPPORT SERVICE	13%	12%	11%	6%	7%	8%	8%	8%	8%	8%	8%	8%
GEN ADMIN	5%	6%	5%	5%	4%	7%	4%	4%	4%	5%	4%	4%
BUILDING ADMIN	3%	3%	3%	4%	5%	5%	5%	5%	5%	5%	5%	5%
OPER OF PLANT	2%	2%	3%	7%	8%	8%	8%	8%	9%	9%	9%	9%
PUPIL TRAN	9%	7%	8%	5%	3%	5%	4%	4%	4%	4%	4%	4%
FOOD SERV	0%	0%	0%	4%	5%	5%	4%	4%	5%	3%	3%	4%
FACIL ACQ	0%	1%	0%	3%	3%	3%	6%	4%	4%	7%	6%	7%
DEBT SERV	1%	1%	1%	17%	2%	2%	5%	5%	5%	9%	10%	8%
COMM/ADULT ED	1%	1%	1%	1%	1%	1%	1%	1%	1%	2%	2%	2%
CURRENT EXPEND	90%	91%	93%	71%	86%	86%	78%	80%	81%	74%	74%	75%
TAX COLL RATE	0%	0%	0%	78%	86%	89%	89%	89%	89%	94%	94%	93%

BECAUSE OF ROUNDING, COLUMNS MAY NOT TOTAL 100%

STATE AVERAGE

	% CHG	2004	% CHG	2005	% CHG	2006
DISTRICT OPERATED						
COST PER MILE	-1	\$2.34	11	\$2.61	8	\$2.81
COST PER ADT	-2	\$386.18	16	\$446.95	7	\$480.29
PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR	-1	66	2	67	0	67
PERCENT ADT/ADA	0	68	0	68	-1	67

CONTRACTED COST PER MILE	9	\$3.24	-2	\$3.19	7	\$3.40
COST PER ADT	1	\$705.21	1	\$715.74	5	\$752.64
PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR	-11	40	0	40	0	40
PERCENT ADT/ADA	2	61	-5	58	0	58

CLASSIFICATION

	ACCREDITED						PROVISIONAL					
	% CHG	2004	% CHG	2005	% CHG	2006	% CHG	2004	% CHG	2005	% CHG	2006
DISTRICT OPERATED COST PER MILE	1	2.37	10	2.61	8	2.82	-53	1.32	163	3.47	10	3.81
COST PER ADT	0	390.00	16	451.21	8	487.65	-56	255.50	49	380.20	8	409.73
PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR	0	67	1	68	0	68	-11	50	-12	44	14	50
PERCENT ADT/ADA	-1	68	0	68	0	68	3	62	-8	57	-5	54

CONTRACTED COST PER MILE	8	2.96	-3	2.86	8	3.08	15	4.29	-2	4.21	7	4.53
COST PER ADT	7	624.25	-10	564.70	8	607.85	-8	67.79	55	654.73	-4	587.94
PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR	-11	41	0	41	0	41	-11	25	-100	0	0	0
PERCENT ADT/ADA	2	63	0	63	-2	62	0	52	-27	38	13	43

CLASSIFICATION

CONTRACTED COST PER MILE	100	3.43	-38	2.14	73	3.70	0	0.00	0	0.00	0	0.00
COST PER ADT	100	752.41	-32	513.94	73	887.85	0	0.00	0	0.00	0	0.00
PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR	0	0	100	100	0	100	0	0	0	0	0	0
PERCENT ADT/ADA	0	0	100	53	-13	46	100	53	-13	46	2	47

STATE PROFILE IX - CONTINUED
 MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 STATE TRANSPORTATION COST

REPORT NO. PS012PL

01/29/2007

ENROLLMENT

-----LESS THAN 1000----- 1000-3999----- 4000 - 14999-----

% CHG 2004 % CHG 2005 % CHG 2006 % CHG 2004 % CHG 2005 % CHG 2006 % CHG 2004 % CHG 2005 % CHG 2006

DISTRICT OPERATED																		
COST PER MILE	2	1.81	8	1.96	8	2.11	3	2.28	12	2.56	5	2.70	2	2.96	9	3.23	10	3.54
COST PER ADT	1	452.27	7	481.81	7	513.96	2	362.43	29	469.02	5	494.02	1	378.08	10	416.12	10	455.73
PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR	-1	69	0	69	-1	68	9	70	1	71	3	73	-9	43	0	43	0	43
PERCENT ADT/ADA	0	75	-1	74	1	75	-1	70	0	70	0	70	-1	68	-1	67	-1	66

CONTRACTED

COST PER MILE	3	1.87	0	1.88	10	2.08	9	3.31	-8	3.06	12	3.42	6	3.19	4	3.31	5	3.47
COST PER ADT	1	584.65	1	587.90	10	647.93	8	893.97	-25	666.68	12	746.77	3	466.24	6	494.83	5	519.05
PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR	-9	43	12	48	0	48	-18	42	-17	35	-3	34	-21	26	27	33	0	33
PERCENT ADT/ADA	-1	68	1	69	-3	67	0	65	2	66	-5	63	0	54	2	55	0	55

ENROLLMENT

-----15000 AND GREATER----- -----KC AND STL-----

% CHG 2004 % CHG 2005 % CHG 2006 % CHG 2004 % CHG 2005 % CHG 2006

DISTRICT OPERATED																
COST PER MILE	-9	3.02	12	3.38	14	3.85	-7	1.48	3	1.52	4	1.58				
COST PER ADT	-7	387.45	11	429.93	14	488.37	9	2100.30	-8	1923.90	4	2002.59				
PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR	-20	16	106	33	52	50	0	0	0	0	0	0				
PERCENT ADT/ADA	5	59	0	59	0	59	0	0	0	0	0	0				

CONTRACTED

COST PER MILE	16	3.13	-2	3.07	1	3.11	14	4.33	-2	4.23	7	4.54				
COST PER ADT	15	470.81	6	498.49	2	506.99	-9	1069.79	54	1649.59	-4	1581.58				
PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR	100	33	-100	0	0	0	0	0	0	0	0	0				
PERCENT ADT/ADA	3	71	-3	69	0	69	0	52	-27	38	13	43				

STATE PROFILE IX - CONTINUED
 MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 STATE TRANSPORTATION COST

REPORT NO. PS012PL
 01/29/2007

EQUALIZED ASSESSED VALUATION PER EP												
-----SPECIAL DISTRICTS----- LESS THAN \$22500-----												
	% CHG	2004	% CHG	2005	% CHG	2006	% CHG	2004	% CHG	2005	% CHG	2006
DISTRICT OPERATED												
COST PER MILE	-106	0.84	272	3.13	-11	2.80	-16	2.03	35	2.73	-32	1.86
COST PER ADT	-107	1195.40	386	5811.70	-11	5197.66	28	411.69	4	426.41	47	625.91
PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR	0	0	0	0	0	0	75	100	-25	75	33	100
PERCENT ADT/ADA	0	0	0	0	0	0	75	100	-25	75	33	100
CONTRACTED												
COST PER MILE	12	4.81	6	5.08	35	6.85	-117	0.19	44	0.28	-23	0.21
COST PER ADT	9	7362.31	-34	4872.81	35	6573.94	-124	2514.00	-65	878.28	201	2640.00
PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR	0	0	0	0	0	0	0	0	0	0	0	0
PERCENT ADT/ADA	0	0	0	0	0	0	0	0	0	0	0	0
EQUALIZED ASSESSED VALUATION PER EP												
-----\$22500 - \$44999----- -----\$45000 AND GREATER-----												
	% CHG	2004	% CHG	2005	% CHG	2006	% CHG	2004	% CHG	2005	% CHG	2006
DISTRICT OPERATED												
COST PER MILE	2	2.10	8	2.27	9	2.49	0	2.54	7	2.71	9	2.95
COST PER ADT	-4	372.92	7	399.79	6	422.97	1	403.03	7	430.71	10	472.06
PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR	4	73	-4	70	-1	69	-5	62	6	66	2	67
PERCENT ADT/ADA	-1	73	0	73	-3	71	2	67	0	67	-1	66
CONTRACTED												
COST PER MILE	4	2.09	2	2.14	7	2.29	8	3.29	1	3.31	4	3.44
COST PER ADT	2	490.62	2	500.09	9	543.89	-1	600.85	14	683.24	2	697.10
PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR	-6	48	33	64	-5	61	-14	37	-8	34	9	37
PERCENT ADT/ADA	0	68	0	68	3	70	0	59	-5	56	2	57

STATE PROFILE X
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
GRADUATE ANALYSIS

02/01/2007

	POST SECONDARY									
	COLLEGE		NON-COLLEGE		EMPLOYMENT		MILITARY		OTHER	
	2004	2005	2004	2005	2004	2005	2004	2005	2004	2005
STATE AVERAGE	64.7%	65.5%	4.4%	4.3%	19.9%	19.3%	3.4%	3.1%	2.9%	3.1%
CLASSIFICATION										
ACCREDITED	66.3%	67.1%	4.4%	4.2%	19.5%	18.8%	3.4%	3.2%	2.6%	2.9%
PROVISIONAL	40.2%	44.3%	4.5%	5.9%	27.2%	25.2%	3.1%	1.9%	7.0%	5.8%
UNACCREDITED	71.4%	37.0%	0.0%	11.1%	14.3%	22.2%	4.8%	0.0%	0.0%	3.7%
NOT REVIEWED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ENROLLMENT SIZE										
LESS THAN 1000	56.1%	55.8%	4.5%	3.8%	30.0%	31.0%	4.3%	4.1%	3.1%	3.3%
1000 - 3999	60.8%	61.1%	4.3%	4.5%	23.9%	23.4%	3.6%	3.6%	3.4%	3.6%
4000 - 14999	69.2%	69.4%	4.6%	4.4%	16.3%	16.5%	3.4%	3.0%	1.9%	2.0%
15000 AND GREATER										
EXCEPT KC AND ST L	76.7%	79.4%	3.9%	3.7%	10.5%	7.6%	2.6%	2.0%	2.0%	2.6%
KANSAS CITY AND ST. LOUIS	41.1%	44.8%	4.7%	6.3%	22.5%	20.2%	2.5%	1.7%	8.2%	6.8%
EQUALIZED ASSESS VALUATION/EP										
SPECIAL DISTRICTS	31.2%	36.6%	5.1%	3.6%	38.2%	31.7%	1.9%	0.8%	17.3%	21.0%
LESS THAN \$22,500	45.4%	56.5%	6.6%	1.9%	37.5%	32.3%	1.3%	3.7%	9.9%	5.6%
\$22,500- \$44,999	53.2%	53.8%	4.3%	4.2%	31.4%	31.3%	4.4%	4.2%	3.7%	3.6%
\$45,000 AND GREATER	67.2%	67.8%	4.4%	4.3%	17.5%	17.0%	3.2%	2.9%	2.6%	2.8%

STATE PROFILE XI

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PERCENT OF DROPOUTS TO DISTRICT CALCULATED AVERAGE ENROLLMENT

REPORT NO. PS014PB*

02/01/2007

STATE AVERAGES

2004			2005			2006		
M	F	TOT	M	F	TOT	M	F	TOT
---	---	---	---	---	---	---	---	---
3.9%	2.9%	3.4%	4.2%	3.3%	3.8%	4.6%	3.7%	4.1%

CLASSIFICATION

ACCREDITED			PROVISIONAL			UNACCREDITED			NOT REVIEWED		
2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
3.0%	3.3%	3.3%	8.4%	9.2%	13.4%	1.8%	2.2%	19.9%	0.0%	0.0%	0.0%

ENROLLMENT SIZE

LESS THAN 1000			1000 - 3999			4000 - 14999			15000 AND GREATER EXCEPT KC AND STL			KANSAS CITY AND ST. LOUIS		
2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
2.7%	2.7%	2.9%	3.4%	3.6%	3.8%	3.0%	3.4%	3.1%	2.7%	3.0%	3.2%	9.1%	10.4%	15.2%

EQUALIZED ASSESSED VALUATION PER EP

SPECIAL DISTRICTS			LESS THAN \$22500			\$22500 - \$44999			\$45000 AND GREATER		
2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
2.1%	2.4%	2.0%	1.4%	7.1%	0.4%	3.4%	3.9%	4.1%	3.4%	3.7%	4.2%

STATE PROFILE XII

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 SECONDARY STUDENT MOBILITY GRADES 9 - 12
 STATE MOBILITY
 TRANSFER IN + TRANSFER OUT
 DIVIDED BY FALL ENROLLMENT

REPORT NO. PS014PC*

02/01/2007

STATE AVERAGES

2004	2005	2006
31.3%	31.1%	31.3%

CLASSIFICATION

ACCREDITED			PROVISIONAL			UNACCREDITED			NOT REVIEWED		
2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
26.2%	27.3%	27.7%	89.0%	71.3%	69.6%	21.1%	53.2%	59.7%	0.0%	0.0%	0.0%

ENROLLMENT SIZE

LESS THAN 1000			1000 - 3999			4000 - 14999			15000 AND GREATER EXCEPT KC AND STL			KANSAS CITY AND ST. LOUIS		
2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
24.6%	25.1%	25.4%	27.9%	29.9%	29.2%	29.5%	28.9%	28.6%	20.9%	25.6%	26.1%	96.8%	73.7%	78.5%

EQUALIZED ASSESSED VALUATION PER EP

SPECIAL DISTRICTS			LESS THAN \$22500			\$22500 - \$44999			\$45000 AND GREATER		
2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
111.4%	85.6%	110.8%	29.9%	21.4%	23.2%	29.7%	33.8%	31.6%	31.1%	30.3%	30.8%

REPORT NO. PS014PD*

STATE PROFILE XIII
 MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 PERCENT - FRL RESIDENT CHILDREN
 DIVIDED BY JANUARY MEMBERSHIP

02/01/2007

STATE AVERAGES

2004	2005	2006
40.5%	41.7%	41.7%

ENROLLMENT SIZE

LESS THAN 1000			1000 - 3999			4000 - 14999			15000 AND GREATER EXCEPT KC AND STL			KANSAS CITY AND ST. LOUIS		
2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
47.8%	48.8%	48.1%	40.9%	42.1%	42.2%	35.9%	37.7%	38.4%	21.8%	23.1%	24.4%	83.1%	83.3%	80.6%

EQUALIZED ASSESSED VALUATION PER EP

SPECIAL DISTRICTS			LESS THAN \$22500			\$22500 - \$44999			\$45000 AND GREATER		
2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
41.8%	45.8%	42.0%	71.2%	71.8%	62.6%	54.1%	55.7%	57.7%	37.6%	39.0%	39.3%

STATE PROFILE XIV

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

PUPIL/INSTRUCTOR, PUPIL/ADMINISTRATOR, AND INSTRUCTOR/ADMINISTRATOR RATIO

REPORT NO. PS017PE*

01/29/2007

STATE AVERAGES

PUPIL/INSTRUCTOR RATIO
 PUPIL/REGULAR CLASSROOM TEACHER RATIO**
 PUPIL/ADMINISTRATOR RATIO
 INSTRUCTORS, SUPPORT STAFF/ADMINISTRATORS RATIO

	2004	2005	2006
14/1	14/1	14/1	
18/1	18/1	18/1	
207/1	205/1	204/1	
17/1	17/1	17/1	

CLASSIFICATION

	ACCREDITED			PROVISIONAL			UNACCREDITED			NOT REVIEWED		
	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
PUPIL/INSTRUCTOR RATIO	14/1	14/1	14/1	13/1	13/1	13/1	10/1	11/1	11/1	0/1	0/1	0/1
PUPIL/REGULAR CLASSROOM TEACHER**	18/1	18/1	18/1	17/1	18/1	18/1	11/1	14/1	15/1	0/1	0/1	0/1
PUPIL/ADMINISTRATOR RATIO	209/1	209/1	207/1	188/1	176/1	182/1	75/1	94/1	89/1	0/1	0/1	0/1
INSTRUCTORS, SUPPORT STAFF/ADMIN	17/1	17/1	17/1	17/1	16/1	16/1	9/1	10/1	9/1	0/1	0/1	0/1

ENROLLMENT SIZE

	LESS THAN 1000			1000 - 3999			4000 - 14999			15000 AND GREATER EXCEPT KC AND STL			KANSAS CITY AND ST. LOUIS		
	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
PUPIL/INSTRUCTOR RATIO	12/1	12/1	12/1	13/1	13/1	13/1	15/1	15/1	15/1	16/1	16/1	16/1	13/1	12/1	13/1
PUPIL/REGULAR CLASSROOM TEACHER**	16/1	16/1	16/1	19/1	19/1	19/1	19/1	19/1	19/1	19/1	19/1	19/1	17/1	18/1	18/1
PUPIL/ADMINISTRATOR RATIO	143/1	144/1	141/1	205/1	206/1	202/1	242/1	241/1	241/1	260/1	261/1	258/1	187/1	169/1	179/1
INSTRUCTORS, SUPPORT STAFF/ADMIN	14/1	14/1	14/1	18/1	18/1	18/1	18/1	18/1	19/1	19/1	19/1	19/1	17/1	16/1	16/1

EQUALIZED ASSESSED VALUATION PER EP

	SPECIAL DISTRICTS			LESS THAN \$22500			\$22500 - \$44999			\$45000 AND GREATER		
	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
PUPIL/INSTRUCTOR RATIO	1/1	1/1	1/1	13/1	14/1	15/1	14/1	14/1	13/1	14/1	14/1	14/1
PUPIL/REGULAR CLASSROOM TEACHER**	10/1	7/1	8/1	17/1	18/1	19/1	18/1	18/1	18/1	18/1	18/1	18/1
PUPIL/ADMINISTRATOR RATIO	49/1	51/1	53/1	148/1	208/1	123/1	180/1	181/1	176/1	215/1	212/1	211/1
INSTRUCTORS, SUPPORT STAFF/ADMIN	69/1	69/1	73/1	13/1	17/1	9/1	15/1	15/1	15/1	17/1	17/1	17/1

** EXCLUDES SPEC. ED., REMEDIAL READ., CHAPTER I, AND VOCATIONAL TEACHERS

STATE PROFILE XV

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 FALL ENROLLMENT, AVERAGE DAILY ATTENDANCE, ELIGIBLE PUPILS PROJECTIONS

REPORT NO. PS023PA*
STATE TOTALS

02/01/2007

FALL ENROLLMENT	H	I	S	T	O	R	Y	P	R	O	J	E	C	T	I	O	N
	FY2004	FY2005	FY2006					FY2007	FY2008	FY2009	FY2010	FY2011					
GRADE																	
UNGRD	0	0	0					0	0	0	0	0					
K	66,481	66,625	68,203					66,613	66,410	67,998	68,580	63,830					
1	65,662	67,089	67,656					67,911	66,919	66,715	68,310	68,895					
2	65,010	65,263	67,276					67,446	67,700	66,712	66,508	68,098					
3	65,466	65,266	65,662					67,626	67,797	68,052	67,059	66,854					
4	66,883	66,225	66,130					66,384	68,370	68,543	68,801	67,797					
5	70,169	67,280	66,903					66,639	66,895	68,896	69,071	69,331					
6	73,573	71,077	68,056					67,585	67,319	67,577	69,599	69,776					
7	74,133	74,422	72,302					69,002	68,524	68,255	68,516	70,566					
8	72,785	73,465	74,188					71,861	68,581	68,106	67,839	68,098					
9	77,157	78,460	80,119					80,249	77,732	74,184	73,670	73,381					
10	70,283	71,545	72,863					74,399	74,519	72,182	68,887	68,410					
11	64,381	64,536	66,196					67,136	68,551	68,662	66,508	63,472					
12	61,653	61,558	62,433					63,515	64,417	65,775	65,881	63,814					
TOTAL	893,636	892,811	897,987					896,366	893,734	891,657	889,229	882,322					
ADA																	
RES 1 + RES 2	850,031	850,038	858,337					854,326	851,817	849,838	847,524	840,941					
ELIGIBLE PUPIL																	
EP	872,909	873,765	884,799					878,707	876,127	874,091	871,711	864,940					

STATE PROFILE XVI
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
STAFF AND SALARY ANALYSIS

REPORT NO. PS017PF*
01/29/2007

	AVERAGE SALARY			STAFF COUNT (FTE)		
	2004	2005	2006	2004	2005	2006
A. INSTRUCTORS (CLASSROOM TEACHERS)	\$39,831	\$40,673	\$42,112	65,003.3	65,038.5	66,380.9
HIGH SCHOOL	\$40,266	\$41,096	\$42,542	20,044.9	19,995.7	20,476.0
JR. HIGH	\$40,261	\$41,131	\$42,780	11,780.6	11,795.8	11,847.2
ELEMENTARY	\$39,412	\$40,251	\$41,616	33,181.5	33,251.5	34,061.9
INSTRUCTORS						
BY YEARS OF EXPERIENCE						
0 - 5 YEARS	\$31,321	\$31,851	\$32,862	18,801.9	18,548.8	18,587.0
6 - 10 YEARS	\$36,478	\$37,483	\$38,936	13,956.4	14,258.5	15,079.2
11-15 YEARS	\$41,613	\$42,499	\$44,136	9,249.6	9,731.7	10,339.7
GREATER THAN 15 YRS.	\$48,104	\$49,170	\$50,993	22,997.5	22,502.9	22,378.6
INSTRUCTORS FIRST YEAR	\$29,409	\$29,711	\$30,504	3,277.8	4,207.6	4,472.5
NON DEGREE (VOCATIONAL)	\$25,548	\$24,742	\$29,239	73.0	76.3	73.9
BACHELORS	\$28,476	\$28,941	\$29,886	2,733.1	3,577.2	3,856.5
MASTERS	\$35,415	\$35,367	\$35,072	471.7	554.1	542.1
B. OTHER CERTIFIED STAFF	\$41,609	\$42,371	\$44,006	9,717.0	9,665.2	9,690.0
C. ADMINISTRATORS	\$71,823	\$73,466	\$75,808	4,323.7	4,350.0	4,403.0
D. TOTAL CERTIFIED STAFF (A+B+C)	\$41,800	\$42,685	\$44,184	79,044.0	79,053.7	80,473.9

INSTRUCTORS AVERAGE
EXPERIENCE 15 14 14

STATE PROFILE XVII
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
STAFF AND SALARY ANALYSIS

REPORT NO. PS029PB*
02/01/2007

	AVERAGE SALARY	STAFF COUNT (FTE)	PERCENT OF CLASSROOM TEACHERS
	2007	2007	2007
A. INSTRUCTORS (CLASSROOM TEACHERS)	\$43,594	66,596.48	100.0
HIGH SCHOOL	\$44,025	20,665.19	31.0
JR. HIGH	\$44,400	11,761.63	17.6
ELEMENTARY	\$43,061	34,141.86	51.2
INSTRUCTORS			
YEARS OF EXPERIENCE			
0 - 5 YEARS	\$33,906	18,409.18	27.6
6 -10 YEARS	\$40,363	15,329.30	23.0
11-15 YEARS	\$45,940	10,800.71	16.2
GREATER THAN 15 YRS.	\$52,777	22,057.29	33.1
FIRST YEAR INSTRUCTORS	\$31,875	4,146.71	6.2
NON DEGREE (VOCATIONAL)	\$22,409	12.03	
BACHELORS	\$31,142	3,603.61	
MASTERS	\$37,058	531.07	
B. OTHER CERTIFIED STAFF	\$45,096	9,834.60	
C. ADMINISTRATORS	\$79,793	4,495.40	
D. TOTAL CERTIFIED STAFF (A + B + C)	\$45,788	80,926.48	

INSTRUCTORS AVERAGE
EXPERIENCE

REPORT NO. PS017PC*

STATE PROFILE XVIII
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SALARY AVERAGES BY CLASSIFICATION

01/29/2007

	ACCREDITED			PROVISIONAL			UNACCREDITED			NOT REVIEWED		
	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
INSTR AVG SALARY	\$39,741	\$40,567	\$41,958	\$40,623	\$41,578	\$43,505	\$39,875	\$38,662	\$39,184	\$0	\$0	\$0
HIGH SCHOOL	\$40,180	\$40,987	\$42,400	\$41,152	\$42,178	\$43,995	\$39,116	\$38,681	\$38,939	\$0	\$0	\$0
JR. HIGH	\$40,284	\$41,282	\$42,838	\$40,019	\$39,847	\$42,236	\$42,382	\$40,206	\$43,022	\$0	\$0	\$0
ELEMENTARY	\$39,267	\$40,046	\$41,370	\$40,556	\$41,842	\$43,651	\$38,897	\$37,972	\$37,890	\$0	\$0	\$0
INSTR AVG SALARY BY YEARS OF EXPER												
0 - 5 YRS	\$31,118	\$31,722	\$32,643	\$32,583	\$32,633	\$34,386	\$35,842	\$34,098	\$33,892	\$0	\$0	\$0
6 - 10 YRS	\$36,381	\$37,342	\$38,788	\$37,701	\$39,029	\$40,532	\$40,116	\$38,177	\$38,127	\$0	\$0	\$0
11 - 15 YRS	\$41,527	\$42,273	\$43,942	\$42,655	\$45,364	\$46,728	\$40,755	\$41,577	\$39,735	\$0	\$0	\$0
GRTR THAN 15 YRS	\$47,933	\$48,928	\$50,757	\$49,575	\$51,219	\$53,047	\$44,454	\$43,068	\$43,615	\$0	\$0	\$0
INSTR AVG START SAL	\$29,050	\$29,438	\$30,187	\$31,158	\$30,914	\$32,269	\$35,741	\$33,402	\$32,732	\$0	\$0	\$0
NON DEGREE	\$25,030	\$29,663	\$29,190	\$25,771	\$17,551	\$29,316	\$0	\$0	\$0	\$0	\$0	\$0
BACHELORS	\$28,147	\$28,652	\$29,574	\$30,362	\$30,274	\$31,766	\$33,168	\$33,402	\$32,118	\$0	\$0	\$0
MASTERS	\$34,915	\$34,632	\$34,898	\$37,287	\$38,330	\$35,839	\$40,886	\$0	\$34,575	\$0	\$0	\$0
OTH STAFF AVG SAL	\$40,994	\$41,741	\$43,524	\$46,470	\$47,543	\$48,629	\$41,839	\$43,346	\$33,760	\$0	\$0	\$0
ADMIN AVG SALARY	\$71,749	\$73,300	\$75,781	\$72,273	\$74,515	\$76,110	\$83,392	\$90,780	\$69,754	\$0	\$0	\$0
INSTRUCTORS AVG EXPERIENCE	15	15	14	14	14	14	13	14	16	0	0	0

STATE PROFILE XIX
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SALARY AVERAGES BY ENROLLMENT SIZE

REPORT NO. PS017PB*

01/29/2007

REPORT NO. PS017PA*

STATE PROFILE XX
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SALARY AVERAGES BY EQUALIZED ASSESSED VALUATION PER EP

01/29/2007

	SPECIAL DISTRICTS			LESS THAN \$22,500			\$22,500 - \$44,999			\$45,000 AND GREATER		
	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
INSTR AVG SALARY	\$51,226	\$51,751	\$53,244	\$31,127	\$35,883	\$33,415	\$35,746	\$36,390	\$38,165	\$40,234	\$41,039	\$42,279
HIGH SCHOOL	\$52,365	\$51,902	\$52,710	\$31,426	\$36,428	\$34,183	\$35,851	\$36,414	\$38,174	\$41,095	\$41,887	\$43,101
JR. HIGH	\$0	\$0	\$0	\$27,643	\$39,139	\$0	\$37,232	\$37,806	\$40,113	\$40,743	\$41,568	\$43,057
ELEMENTARY	\$51,058	\$51,729	\$53,322	\$31,459	\$34,848	\$32,653	\$35,273	\$36,006	\$37,686	\$39,480	\$40,286	\$41,451
INSTR AVG SALARY BY YEARS OF EXPER												
0 - 5 YRS	\$40,216	\$40,144	\$41,028	\$26,329	\$31,923	\$27,824	\$28,548	\$28,950	\$30,249	\$31,521	\$32,069	\$32,985
6 - 10 YRS	\$44,237	\$45,248	\$47,245	\$30,504	\$35,003	\$32,154	\$33,968	\$34,590	\$36,379	\$36,810	\$37,770	\$38,978
11 - 15 YRS	\$50,671	\$50,416	\$52,343	\$34,802	\$35,872	\$33,480	\$38,782	\$39,372	\$41,337	\$41,937	\$42,920	\$44,378
GRTR THAN 15 YRS	\$62,473	\$62,882	\$64,478	\$35,183	\$39,247	\$37,059	\$41,985	\$42,879	\$44,801	\$48,637	\$49,628	\$51,266
INSTR AVG START SAL	\$38,596	\$35,932	\$36,566	\$25,567	\$30,742	\$26,775	\$26,830	\$26,861	\$28,236	\$29,539	\$30,085	\$30,693
NON DEGREE	\$0	\$0	\$0	\$0	\$0	\$0	\$21,984	\$26,402	\$25,490	\$25,816	\$24,582	\$29,465
BACHELORS	\$35,227	\$34,283	\$35,473	\$25,567	\$30,487	\$26,775	\$26,528	\$26,495	\$27,916	\$28,752	\$29,309	\$30,082
MASTERS	\$42,337	\$41,682	\$39,539	\$0	\$33,800	\$0	\$30,453	\$31,570	\$32,232	\$34,909	\$35,503	\$35,099
OTH STAFF AVG SAL	\$56,301	\$56,588	\$56,743	\$30,980	\$40,277	\$35,578	\$35,886	\$37,037	\$38,689	\$41,552	\$42,190	\$43,734
ADMIN AVG SALARY	\$84,771	\$87,714	\$88,707	\$58,962	\$65,079	\$65,550	\$64,568	\$66,040	\$67,808	\$73,467	\$74,918	\$77,105
INSTRUCTORS AVG EXPERIENCE	15	14	14	15	16	21	15	15	15	15	14	14